

**LODI CITY COUNCIL
SPECIAL CITY COUNCIL MEETING
LODI PUBLIC LIBRARY, 201 W. LOCUST STREET
WEDNESDAY, MARCH 30, 2005**

A. CALL TO ORDER / ROLL CALL

The Special City Council meeting of March 30, 2005, was called to order by Mayor Beckman at 6:30 p.m.

Present: Council Members – Hansen, Hitchcock, Johnson, Mounce, and Mayor Beckman

Absent: Council Members – None

Also Present: City Manager King, City Attorney Schwabauer, and City Clerk Blackston

B. TOPIC(S)

B-1 “Community fiscal forum”

NOTE: From 6:30 p.m. to 7:30 p.m., attendees participated in “Municipal Monopoly,” a game designed to teach the fundamentals of city budgets with a goal of decreasing expenditures by \$3 million.

With the aid of an overhead presentation (filed), City Manager King and Finance Director Krueger provided the following information regarding the City of Lodi:

- General Fund revenues are comprised of 29% sales and use tax, 28% franchise fees, 12% property tax, 10% fees, 9% vehicle license fees, 7% licenses and permits, 4% other, and 1% transient occupancy tax;
- General Fund expenditures are comprised of 49% public safety, 18% Public Works, 12% Parks & Recreation and Community Center, 12% administrative support services, 4% Community Development, 3% management, and 1% economic development;
- Property tax retention – 16.67%;
- Property tax per capita – \$114.33;
- Sales tax per capita – \$140.42;
- Police department costs per capita – \$182.89;
- Fire department costs per capita – \$124;
- Parks maintenance costs per acre – \$6,079;
- Fund balance expenditures as of June 30, 2004 – \$40,171,604; and
- Fund balance / ending balance as of June 30, 2004 – \$1,452,988.

NOTE: A brief question and answer period followed the presentation.

C. ADJOURNMENT

There being no further business to come before the City Council, the meeting was adjourned at 8:30 p.m.

ATTEST:

Susan J. Blackston
City Clerk